New York City Department of Transportation*

ID Number: 2082

www.ci.nyc.us/html/dot

Battery Maritime Building, Third Floor New York, NY 10004-1498 Purchased transportation providers filing separate reports: New York Bus Tours, Inc. (2040), GTJC (2147), Liberty Lines Express, Inc. (2117) and Queens Surface Corporation (2136)

\$0.00

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Chief Executive Officer: Maria Smith, Deputy Commissioner (212)487-8300

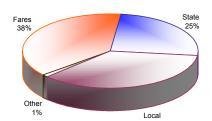
Modal Information System Wide Information General Information Financial Information Characteristics Ferry Boat Urbanized Area (UZA) Statistics — 1990 Census \$42,784,852 **Fare Revenues Earned** Operating Expense New York, NY--Northeastern NJ Directly Operated Capital Funding \$19,249,185 Square Miles 2.967 Purchased Transportation 129,773,771 Annual Passenger Miles 98.801.550 Population 16.044.012 **Total Fare Revenues Earned** \$129,773,771 Annual Vehicle Revenue Miles 171.933 Population Ranking out of 405 UZAs Annual Unlinked Trips 19.000.298 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 60,875 \$129.773.771 Passenger Fares Annual Vehicle Revenue Hours 16.532 Local Funds 122,814,785 Fixed Guideway Directional Route Miles 10.4 State Funds Service Area Statistics 87.052.405 Vehicles Available for Maximum Service Square Miles Federal Assistance 322 Average Fleet Age in Years 24 4 Population 7.071.639 Other Funds 2.623.434 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$342,264,395 Peak to Base Ratio 2.0 Percent Spares 75% Service Consumption Incidents 158 Annual Passenger Miles 98,801,550 **Summary of Operating Expenses** Patron Fatalities 0 19.000.298 Salaries, Wages and Benefits \$36.016.895 Annual Unlinked Trips Materials and Supplies Average Weekday Unlinked Trips 60,875 4,175,945 **Performance Measures** Average Saturday Unlinked Trips 31.069 Purchased Transportation Average Sunday Unlinked Trips 31,069 Other Operating Expenses 2,592,012 Service Efficiency **Total Operating Expenses** \$42.784.852 Operating Expense per Vehicle Revenue Mile \$248.85 Operating Expense per Vehicle Revenue Hour \$2.588.00 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 171.933 **Cost Effectiveness** Annual Vehicle Revenue Hours 16,532 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.43 Vehicles Available for Maximum Service Local Funds \$21,089,034 7 Operating Expense per Unlinked Passenger Trip \$2.25 Vehicles Operated in Maximum Service State Funds 1,839,848 Base Period Requirement Federal Assistance 2 14,718,786 Service Effectiveness **Total Capital Funds Expended** \$37,647,668 Unlinked Passenger Trips per Vehicle Revenue Mile 110.51 Unlinked Passenger Trips per Vehicle Revenue Hour 1.149.30 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$18,398,483 Bus \$17,441,084 \$957.399 n n Bus \$0.50 \$300.00 Ferry Boat Ferry Boat 8,610,398 10,638,787 19,249,185 140.00 0 120.00 Total Total \$26.051.482 \$11,596,186 \$37,647,668 \$250.00 \$0.40 100.00 \$200.00 \$0.30 80.00 \$150.00 60.00 \$0.20 \$100.00 40.00 \$0.10 \$50.00 20.00

\$0.00

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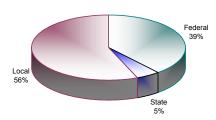
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¹Excludes Federal capital funds used to pay for operating expenses

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database 9/24/2001 14:49

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